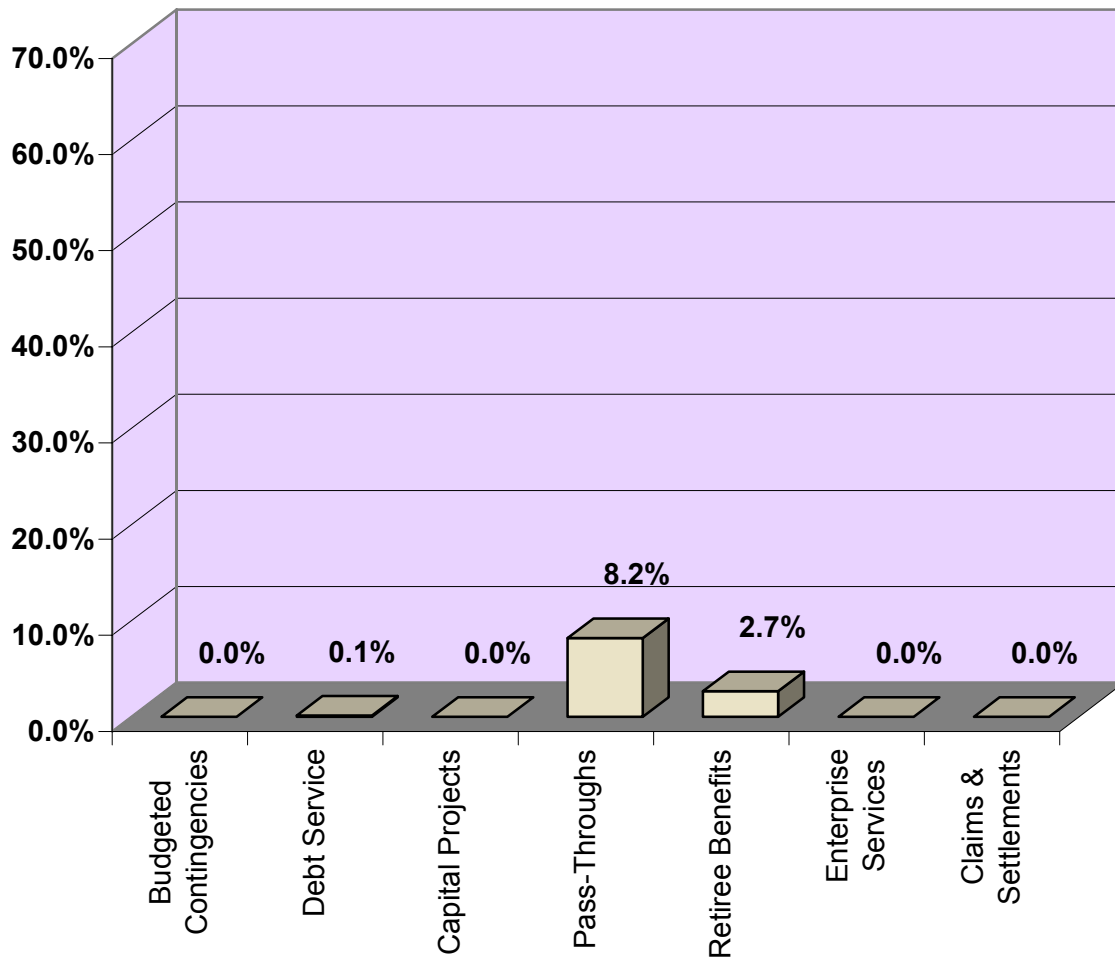


Pawtucket School Department

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 9,537	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$135,948	\$14	0.1%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$8,497,119	\$891	8.2%
Retiree Benefits & Other	\$2,771,340	\$291	2.7%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$231	\$0	0.0%
Other Commitments Expenditures	\$11,404,639	\$1,196	11.0%
Total District Expenditures	\$103,940,743	\$10,899	100.0%